

From: Sheldrake, Beth
Sent: Monday, February 11, 2013 4:52 PM
To: Rochlin, Kevin
Subject: Fw: Contractor Costs rev 2.xlsx

Categories: Provided for LEPIC 1 to 11-19 2013

FYI - I believe I already forwarded this to you.

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—— Forwarded by Beth Sheldrake/R10/USEPA/US on 02/11/2013 04:51 PM ——

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Date: 01/22/2013 01:19 PM
Subject: Contractor Costs rev 2.xlsx

Here is the modified version that was requested earlier. Only problem is that we had anticipated using David Riesman but since we was a retired EPA employee there was a conflict of interest. This cost was based on using him since he is already up to speed on the process. Another contractor will be significantly more expensive. We would like EPA to allow his involvement in the process if at all possible.
Thanks



Contractor Costs
rev 2.xlsx

Kelly

		Hours
Task #1	Developing scope of work	Consultant 1
	* = 3 calls with EPA (1 for work plan and 2 for scoping)	3
	* = 2 internal calls with Expert	3
	* = 2 internal calls without Expert	2
	* = Prep Time (reviewing and identifying issues)	24
Task #2	Reviewing Argonne Reports (Draft and Final)	
	* = Review Draft report	44
	* = 2 Internal Calls with Expert to discuss Report	5
	* = Reviewing and Revising Tribal Comments	5
	* = Reviewing Final Report	32
Task #3	Next Steps/Phase 2?	
	* = Presentation to FHBC and LUPC - Final Report & Next Steps	16
	* = Preparation	24
	* = Travel	
	* = EPA Call	2
	* = Prep for call	4
Task #4	Project Management	
	* = Quarterly Reporting (4/30, 7/31 and 10/31)	0
	* = Budgeting, Managing and Coordinating Efforts	0
Total Hours (Calculated by Spreadsheet)		164
Hourly Rate		\$ 87.50
Total Cost (Calculated by Spreadsheet)		\$ 14,350.00
Contractor Total		\$ 59,965.00

Hours Consultant 2	Hours Legal
3	3
3	3
2	2
84	4
24	16
5	5
5	5
10	6
3	4
6	6
	8
2	2
1	1
0	0
0	0
148	65
\$ 205.00	\$ 235.00
\$ 30,340.00	\$ 15,275.00